长治市上党区苏店镇西岭村2023年前半年村务公开栏

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| 西岭村基本情况西岭村位于上党区苏店镇东北部，东与壶关接壤，北与潞州区毗邻。全村共有147户，384人，划分3个村民小组，耕地746.69亩。支部共有党员26名，党支部3人，党支部书记武谚弘，支部委员武三平、赵红丽。村委会成员共3人，村委主任武谚弘，委员武永军、武会军。村委监督委员共3人，主任武三平，成员马宝宝，武艳忠。为扎实推进清廉村居建设，我村在上级党委政府的正确指导下，深入贯彻落实党在农村的各项方针、政策、法规，大力弘扬社会主义核心价值观，两委干部为全面推进创建富强、和谐、清廉稳定整洁的村居勇于创新，敢于拼搏，砥砺前行。 | 支村两委干部分工

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| 姓名 | 职务 | 分 工 |
| 武谚弘 | 支部书记村委主任 | 主持党务、村务全面工作 |
| 武三平 | 支部委员 | 党务、纪检、安全 |
| 赵红丽 | 支部委员 | 宣传、民调、妇联 |
| 武永军 | 村委委员 | 民政、农业、残联、统计 |
| 武会军 | 村委委员 | 林业、畜牧、团委 |
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 | 西岭村财务公开村级支出公开明细表村级收入公开明细表组织名称：西岭村民委员会、西岭村经济合作社组织名称：西岭村民委员会、西岭村经济合作社 财务期间：2023年6月30日 公开时间：2023年 8 月 日账务期间：2023年6月30日 公开时间 2023年 8 月 日

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| --- | --- | --- | --- |
| 本期支出 | 合计：元 | 余额 | 备注 |
| 会计科目 | 明细科目 | 支出明细 | 支出方式 |
| 现金（元） | 银行转账（元） |
| 一、经营支出 | 合计 |  |  |  |  |  |
| 1.农业支出 |  |  |  |  |  |
| 2.林业支出 |  |  |  |  |  |
| 3.牧业支出 |  |  |  |  |  |
| 4.其他 |  |  |  |  |  |
| 二、管理费用 | 合计 |  |  |  |  |  |
| （ 一 ） 村干部报酬 |  |  |  |  |  |
| 1.三大主干报酬 |  |  |  |  |  |
| 2.干部报酬 |  |  | 7500 |  |  |
| （二）办公费用 |  |  | 90 |  |  |
| （三）报刊杂志 |  |  | 7463 |  |  |
| （四）水电费 |  |  | 6588.94 |  |  |
| （五）差旅费 |  |  |  |  |  |
| （六）管理性固定资产维修费 |  |  |  |  |  |
| （七）管理性固定资产折旧费 |  |  |  |  |  |
| （八） 其他 |  |  | 888.5 |  |  |
| 三.其他支出 | 合计 |  |  |  |  |  |
| 1.防汛防火抢险支出  |  |  |  |  |  |
| 2.防疫支出 |  |  |  |  |  |
| 3.利息支出 |  |  |  |  |  |
| 4.杂工支出 |  |  |  |  |  |
| 5.公益性固定资产折旧费维修费 |  |  |  |  |  |
| 6.固定资产及库存物资盘亏 |  |  |  |  |  |
| 7.处理固定资产的净损失 |  |  |  |  |  |
| 8.确实无法收回的坏账损失 |  |  |  |  |  |
| 9.其他 |  |  | 2400 |  |  |
| 1. 应付福利费
 | 合计 |  |  |  |  |  |
| 1.村民福利 |  |  |  |  |  |
| 2.困难补助、特困养护补助 |  |  | 5000 |  |  |
| 3.文教卫生费 |  |  | 20800 |  |  |
| 4.军烈属慰问补助 |  |  |  |  |  |
| 5.其他 |  |  |  |  |  |
| 1. 库存物资
 | 合计 |  |  |  |  |  |
| 1.低耗易耗品 |  |  |  |  |  |
| 2.其他物品 |  |  |  |  |  |
| 1. 牲畜（禽 ）资产
 | 合计 |  |  |  |  |  |
| 1.育畜及育肥畜 |  |  |  |  |  |
| 2.产疫畜 |  |  |  |  |  |
| 3.其他 |  |  |  |  |  |
| 1. 林业资产
 | 合计 |  |  |  |  |  |
| 1.经济林 |  |  |  |  |  |
| 2.非经济林 |  |  |  |  |  |
| 3.其他 |  |  |  |  |  |
| 八.固定资产 | 合计 |  |  | 3325969.49 |  | 借方 |
| 1.基础设施 |  |  |  |  |  |
| 2.房屋及建筑物 |  |  |  |  |  |
| 3.机器设备 |  |  |  |  |  |
| 4.办公设备 |  |  |  |  |  |
| 5.其他 |  |  |  |  |  |
| 九.累计折旧 | 合计 |  |  |  |  |  |
| 十.固定资产清理 | 合计 |  |  |  |  |  |
| 十一.在建工程 | 合计 |  |  |  |  |  |
| 十二.长短期投资 | 合计 |  |  |  |  |  |
| 十三.应收款 | 合计 |  |  | 336.74 |  | 借方 |
| 十四.应付款 | 合计 |  |  | 874180.17 |  | 贷方 |
| 十五.内部往来 | 合计 |  |  | 371741.78 |  | 贷方 |
| 十六.长短期借款（归还） | 合计 |  |  | 109600 |  | 贷方 |
| 十七.公积公益金 | 合计 |  |  | 2289405.53 |  | 贷方 |
| 十八.本年收益（借方） | 合计 |  |  |  |  |  |
| 十九.收益分配 | 合计 |  |  |  |  |  |
| 村党组织书记（签字）： |  村务监督委员会主任（签字）：  |

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| --- | --- | --- | --- |
| 本期收入 | 合计 元 | 余额 | 备注 |
| 会计科目 | 明细科目 | 收入明细 | 收款方式 |
| 现金（元） | 银行转账（元） |
| 一、经营收入 | 合计 |  |  |  |  |  |
| （一）农业收入 |  |  |  |  |  |
| （二）林业收入 |  |  |  |  |  |
| （三）牧业收入 |  |  |  |  |  |
| （四）租赁收入 |  |  |  |  |  |
| l.房屋租赁收入 |  |  |  |  |  |
| 2. 门面房租赁收入 |  |  |  |  |  |
| 3.土地租赁收入 |  |  |  |  |  |
| 4.四荒地租赁收入 |  |  |  |  |  |
| 5.其他 |  |  |  |  |  |
| 二、发包及上交收入 | 合计 |  |  |  |  |  |
| （一）发包收入 |  |  |  |  |  |
| l.土地承包收入 |  |  |  |  |  |
| 2.果园承包收入 |  |  |  |  |  |
| 3.四荒承包收入 |  |  |  |  |  |
| 4.林地承包收入 |  |  |  |  |  |
| （二）上交收入 |  |  |  |  |  |
| l.村办企业上交利润 |  |  |  |  |  |
| 2.其他 |  |  |  |  |  |
| 三、投资收益 | 合计 |  |  |  |  |  |
| 1. |  |  |  |  |  |
| 2. |  |  |  |  |  |
| 四、补助收入 | 合计 |  |  | **97149** |  |  |
| l .财政转移支付 |  |  | 97149 |  |  |
| 2 .其他部门补助 |  |  |  |  |  |
| 五、其他收入 | 合计 |  |  | **2729.97** |  |  |
| l.利息收入 |  |  | 42.77 |  |  |
| 2.资产级物资盘盈收入 |  |  |  |  |  |
| 3.迁坟收入 |  |  |  |  |  |
| 4.管理费 |  |  |  |  |  |
| 5.其他 |  |  | 2687.2 |  |  |
| 六、出售产品物资 | 合计 |  |  |  |  |  |
| 七、长短期投资（收回） | 合计 |  |  |  |  |  |
| 八、应收款（收回） | 合计 |  |  |  |  |  |
| 九、内部往来（收回） | 合计 |  |  |  |  |  |
| 十、长短期借款 | 合计 |  |  |  |  |  |
| 十一、公益公积金 | 合计 |  |  | 10149.6 |  |  |
| l.土地补偿费 |  |  |  |  |  |
| 2.其它 |  |  | 10149.6 |  |  |
| 村党组织书记:（签字） | 村务监督委员会主任（签字）： | 委员会主任( | 签字） ： |

 理事长（签字）： 监事长（签字）： 会计或报账员（签字）： |
| 政策摘要1.2022 年10月28日 ，省财政厅、省民政厅 联合下文，从2023年1月1日起，提高经济困难 的高龄老年人补贴标准， 城乡低保家庭中 80 周岁（含）至99 周岁（含）的老年人 ， 每人每月补贴标准不低于70元。2.上党区城乡居民基础养老金60周岁以上每人 每月148元，65周岁以上参保城乡居民增发基础养 老金每人每月5元。3.2023年6月24日，长治市人民政府办公室发 文，从2023年1月1日起对2023年度全市城乡居民 最低生活保障标准和城乡特困人员供养标准进行 调整，城市低保标准每人每月上党区706元，农村 低保标准每人每年上党区6554元。农村特困人员分散供养基本生活标准每人每年上党区8520元，农村特困人员集中供养基本生活标准每人每年上 党区9372元。分散供养护理标准全自理标准每人 每月100元，半自理标准每人每月200元，全护理标准每人每月300元。4.农业支持保护补贴（即：粮食直补、农资综 合补贴、粮种补贴）每亩67元。（如发放标准有变 动， 以当年新下达文件为准）。5.农村危房改造最高补助14000元（农村易返贫 致贫户、农村低保户、农村分散供养特困人员、农 村低保边缘家庭、未享受过农村住房保障政策支持 且依靠自身力量无法解决住房安全问题的其他脱贫户， 以及因病因灾因意外事故等刚性支出较大或收入大幅缩减导致基本生活出现严重困难家庭等6类重点对象）。 | 村务监督委员会成员

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| 提交代表酝酿 |

主任：武三平职责：负责村务监督工作联系电话：13994628357成员：马宝宝武艳忠职责：协助村务监督工作村委议事规则和民主决策机制村委决策内容分工负责落实 召开代表会议 |

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